### Welcome to FY17 Meet-the-Corps Day





### Today's Schedule

1000	Opening	Gene Snyman
1005	Welcome	COL Christopher A. Hussin
1010	SAME Tulsa Post	Michelle Lay, Tulsa Post President
1015	Industry Introductions (I)	
1025	Vocational Rehabilitation and	
Em	ployment Office, Veterans Affairs	David Hinman (VA)
1035	Industry Intro (II)	
1045	Small Business Administration	Terri Shook
1055	Oklahoma Bid Assistance Centers	
1100	Tulsa Technology Center	
1105	District Brief	COL Hussin
1145	Lunch	
1215	Breakout Sessions	
	<ul> <li>Safety, Contracting, SB Updates</li> </ul>	Jerry Cummings, John Nadig, Gene Snyman
	<ul> <li>RPEC Update</li> </ul>	Scottie Fiehler
	<ul> <li>Partnering with USACE</li> </ul>	Wade Woodham
1330	Face-to-Face with Tulsa District and Industr	y Representatives
1630	Event Completion	
1530-183	0 Extended Networking Session – Los Cabos	ww



## U.S. Army Corps of Engineers Tulsa District Meet-the-Corps Day 2017

**COL Christopher A. Hussin District Commander** 

Lee Conley
Deputy District Engineer,
Program Management

Ken Kebbell
Chief Military and Interagency
Environmental Branch,
Regional Planning and Environmental
Center

Gene Snyman Small Business Deputy

8 February 2017









### Agenda

- District Mission and Vision (COL Hussin, Tulsa District Commander)
- Overview (Lee Conley, Director of Program Management)
  - ▶ Civil Trends
  - Military Trends
- Work Areas
  - Architecture/Engineering
  - ▶ Military MILCON
  - ► Military Sustainment, Renovation, Modernization
  - ▶ Civil Construction
  - ▶ Civil Service
  - ► Environmental (Ken Kebbell, Military and Interagency Environmental Branch, Regional Planning and Environmental Center)
- Small Business (Gene Snyman, Deputy for Small Business)



### **Tulsa District Mission and Vision**

**Tulsa District COL Christopher A. Hussin** 



### **Team Tulsa**

#### Mission

We provide critical civil and military infrastructure and services, for present and future generations, to strengthen and protect the South-Central Region and the Nation.

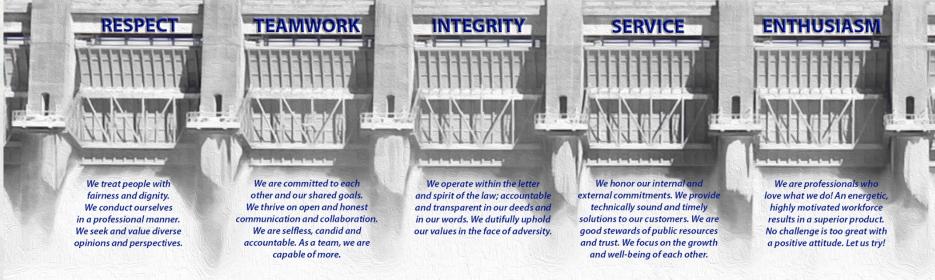
#### Vision

An Empowered, World-Class Team, Delivering Solutions With Lasting Impacts



### **TEAM TULSA**

MISSION: We provide critical civil and military infrastructure and services, for present and future generations, to strengthen and protect the South-Central Region and the Nation.



VISION: An Empowered, World-Class Team, Delivering Solutions With Lasting Impact.

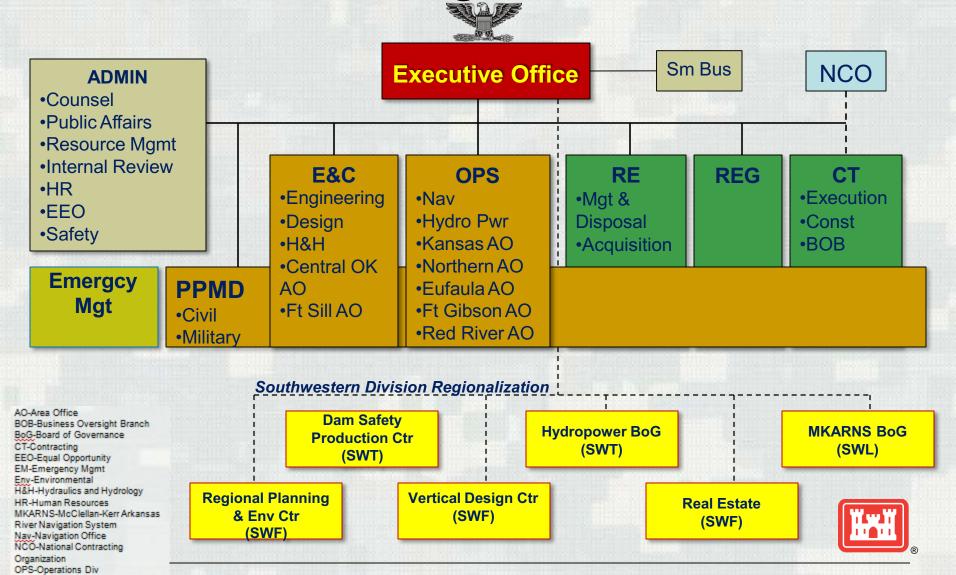








### **SWT Organization**



PPMD-Programs & Project Mgmt

REG-Regulatory RE-Real Estate BUILDING STRONG®

### **Building Move**

- District HQ will move to Citiplex towers this fall.
- Move timing will be coordinated to minimize impact on heavy end-of-year execution period.
- Field offices (military installation and lakes/navigation channel) will be generally unaffected.



- District does not anticipate adverse effects on normal operations
- PAO will be publishing updates at www.swt.usace.army.mil
- Instructions for office visits to new building TBP







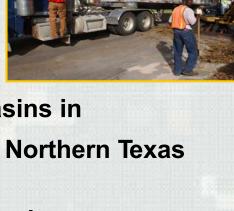


### **Tulsa District**





- Major Missions of the Corps of Engineers
  - War Fighting
  - Navigation
  - Hydropower
  - Flood Control (Flood Risk I
  - Military Construction
  - Regulatory/Environmental
  - Homeland Security







## Tulsa District Program Priorities

- ✓ Strategic communications and exceptional stakeholder relationships
- ✓ KC46A bed down mission with Depot maintenance mission at Tinker AFB, and training mission at Altus AFB, with aircraft scheduled to arrive MAR 2019
- ✓ Sustainment, Restoration and Modernization (SRM) support for Army, Air Force and Interagency Support customers
- ✓ Improve the resiliency and reliability of our Civil O&M Project by reducing the critical backlog maintenance
- ✓ Support Regional Planning Initiatives to maximize water resources reliability





### Military Mission

Tulsa District

Engineering

- Construction
- Installation Support
- Environmental Management



KC 46A Program Altus AFB



**ENJPT Training Facility Sheppard AFB** 



Control Tower Vance AFB



Air Defense Artillery School Fort Sill



Tinker AFB



**Reserve Center McAlester Army Ammunition Plant** 



**BUILDING STRONG®** 

## Tulsa District Military Program Trends

- Military Construction (MILCON)
  - KC46a (Tinker AFB; Depot Maintenance & Altus AFB; Training)
  - Defense Logistics Agency Support at Tinker AFB
  - FT Sill TRADOC mission
- Sustainment, Renovation, Modernization (SRM)
  - -- More centralized management by the Army/AF
- -- Trends; Large Building Renovations, Airfield Pavement Work & Small short duration projects
  - -- Becoming Larger part of the USACE Military Program
- Interagency and International, Support Program (IIS)
  - -- Support to National Nuclear Security Agency at PANTEX
- -- New Customers; Veterans Affairs VISN 19 in support of OKC and Muskogee VA Hospitals



#### **Civil Works Mission Areas**

#### **Water Supply**

- Over 60% of Corps water supply contracts
- 28 lakes, 164 water supply customers
- 2.2 million people served



Tenkiller Lake

#### Flood Risk Management

- 38 Corps dams + 10 others
- 15,950,000 acre feet of flood storage
- Arkansas River Basin: \$11,144B in cumulative flood damage reductions
- Red River Basin: \$1,936B in cumulative flood damage reductions



**Grand Lake** 

#### **Water Quality**

- Enhances municipal, industrial, irrigation usage
- · Protects endangered species
- · Improves degraded streams



Red River Chloride, Area VI





**Webbers Falls Turbine** 

## Hydroelectric Power • 8 power plants produce 585,000 kw capacity

Generates power to 8 million customers



Honors Cottage, Skiatook Lake

#### Recreation

- 256 recreation areas at 33 projects
- 22.5 million visitors in 2012



#### Inland Navigation (MKARNS)

- 5 locks & dams
- · 3 major ports

#### **Environmental Stewardship**

- Tenkiller Low Flow Pipe
- Supersaturated Dissolved Oxygen System (SDOX)

### Tulsa District Civil Works Trends

- Investigations
  - Feasibility Arkansas River Corridor Feasibility Study
  - Planning Assistance to States \$10M National Limit
    - SWT Total PAS program for FY17 is \$528,000
- Construction
  - Dam Safety Rehab Canton and Pine Creek
  - Hydropower Rehab Customer Funded Webbers Falls and Denison
- Operations and Maintenance
  - Aging infrastructure, but limited funding

### Architecture/Engineering

FY 16 – 63 AE (not Env) contract actions obligating \$23.5M Including one competed "C" contract (non-IDC)

- Access
  - ► SWT generally uses IDCs for AE work (FAR PART 36)
  - ► Task Orders <\$400K will consider SB first (SWT Capacity, Other District Capacity, competed "C" contract)
  - ▶ Build exposure and local experience through teaming
- Current Capacity
  - ► Full Suite of AE contracts were established in 2015 with 5 year Periods of Performance (General AE (LB/SB), Mech/Elect/Fire Prot (SB), Geotech/Material Sampling (SB), Hydraulics & Hydrology (SB), Mapping & Surveying (SB))
- Future Capacity
  - ► FY18 General AE (LB/SB)
  - ► FY18 Hydraulics and Hydrology (SB)
  - ► FY18 KC-46 General AE (TBD)
- Future Work
  - ► MILCON, SRM, Civil Works Construction/Services



### MILCON

#### Access

- MILCON acquisition strategy based on complexity
- ► SWT does not maintain LB Construction IDIQs for MILCON all competed
- Less complex discrete projects set aside competed or negotiated IDIQ

#### FY 15 MILCON

	TAFB/KC-46A TWO-BAY Depot Maint Hangar	\$50-\$100M UR	(Adv) Feb-16	(Awd) Jul-16
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#### FY 16 MILCON

•	Fort Sill/Training Support Facility	\$10-\$25M	SB	(Adv) DEC16	(Awd) APR17
•	Fort Sill/Reception Barracks Complex	\$50-\$100M	UR	(Adv) JUL17	(Awd) 1QFY18
<b>&gt;</b>	AAFB/120-Man Dormitory	\$10-\$25M	SB	(Adv) 1QFY17	(Awd) 3QFY17

#### FY 17 MILCON

•	SAFB/Medical Dental Clinic	\$50-\$100M	UR	(Adv) 2QFY17	(Awd) 4QFY17
•	SAFB/Renovate Dorm 280	\$10-\$25M	SB	(Adv) 2QFY17	(Awd) 3QFY17
•	SAFB/Circuit 1 & Airfield Lighting	\$10-\$25M	SB	(Adv) 2QFY17	(Awd) 3QFY17
•	SAFB/Renovate Dorm 776	\$10-\$25M	SB	(Adv) 3QFY17	(Awd) 4QFY17
<b>&gt;</b>	SAFB/Repair T-6 Runway & Lighting	\$10-\$25M	TBD	(Adv) 1QFY18	(Awd) 2QFY18
•	AAFB/KC-46 FTU Simulator Fac Ph II	\$1-\$5M	SB	(Adv) 2QFY17	(Awd) 2QFY17

#### FY 18-19 MILCON

	PANTEX/ HE Science & Eng Fac	\$50-\$100M	UR	(Adv) 2QFY19	(Awd) 3QFY19
•	TAFB/KC-46 Maint & Fuel Hangers	\$150-200M	UR	(Adv) 2QFY19	(Awd) 3QFY19

### Sustainment, Renovation, Modernization (SRM)

(Tinker AFB, Vance AFB, Sheppard AFB, Altus AFB, Ft. Sill)

- Access
  - Most SRM requirements awarded through existing IDIQs
  - ► Reputation gained through local experience important
  - Build experience
    - Teaming and Subcontracting
    - Other federal and installation contracts
  - ▶ 8a, HUBzone, WOSB, SDVOSB designation; discriminators that tip the scale
- Current Capacity (After FY17)
  - Working SDVOSB, HZ, WOSB D/B MATOCs (S49.5M)

Future Capacity				(Awd)	
	•	<b>D/B MATOC (NAICS 236220)</b>	\$49.5M	SB	FY17

► D/B MATOC (NAICS 236220) \$49.5M HZ FY18

► D/B MATOC (NAICS 238220) \$49.5M EDWOSB FY18

► D/B SATOC (NAICS 236220) \$25M 8a FY18

► D/B SATOC (NAICS 236220) \$25M 8a FY18

- Future Work
  - ▶ Total FY17 Planned SRM \$100M



### Civil Works (Major/Minor Maint)

- Access
  - Often open competed contracts due to specialized work
  - Respond to Sources Sought!!
  - ► Team with specialists
- Current Capacity
  - Two Civil Works POCAs in FY16
  - ► All FY16-17 D/B Construction capacity may be used if appropriate
- Future Capacity
  - ► Additional POCA contracts planned for FY17/18.
- FY 17 Schedule Maintenance Work (Advertise 3Q Award 4Q)

•	Arcadia Lk, OK	Rehab Svc and Em Gates	\$1-\$5M	TBD
•	Marion Lk, KS	Rpr Bridge Spillway Box Gird	\$1-\$5M	TBD
•	Hulah Lk, KS	Rpr Bridge Spillway Box Gird	\$500k-\$1M	TBD
•	Pat Mayse Lk, OK	Rpr & Seal Leaks in Conduit	\$150-\$500k	SB
•	Pine Creek Lk, OK	Rpr Svc Bridge, Rplc Gate & Frame	\$500k-\$1M	TBD
•	Skiatook Lk, OK	Rpr/paint Sluice & Low Flow Gates	\$1-\$5M	TBD
•	Various Powerhouse, OK	Oil Containment	\$1-\$5M	SB
	Canton Lake, OK	Blain Park and Toe Drain Rprs	\$1-\$5M	SB



### Civil Works (Service)

#### Access

- ► Good way to gain experience with the district as stepping stone to other work
- ▶ Do your homework
  - Who are the POCs? Operation Project Managers, Lake Managers
  - What specifically needs to be done?
  - When will the cycle (1+4) on that contract come available? Normally all awarded by 2<sup>nd</sup> QTR
  - Where is the work; go visit site and ask questions
  - How will it be advertised? SB set-aside for all work under \$150k
  - Talk to OBAN/PTAC who can help you research a fair and reasonable bid price based on previous contract awards
- Talk to SB Deputy/Lake Managers
- Current Capacity
  - ► Typically do not use IDIQ contract for area service requirements.



### Civil Works (Service)

#### Future Work (FY17)

Location	Title	ROM	Proposed Issue Date	Solicitation Number	Projected Award Date	Remarks
Navigation Channel	Navigation Janitorial	< \$50K	Nov-16	W912BV-17-Q-0137	Mar-17	Response Due 22DEC2016
Big Hill	Mowing, Janitorial, Park Cleaning, Herbicide Application, Vault Pumping	\$150K-\$500K	Jan-17	W912BV-17-R-0014	Mar-17	Response Due 27FEB2017
Elk City	Mowing, Janitorial, Park Cleaning, Herbicide Application, Vault Pumping	\$150K-\$500K	Jan-17	W912BV-17-R-0021	Mar-17	Response Due 27FEB2018
Eufaula	Park Cleaning	\$150K-\$500K	Feb-17	W912BV-17-R-0024	Mar-17	Response Due 27FEB2019
Gibson Powerhouse	Janitorial Svc	\$150K-\$500K	Jan-17	W912BV-17-Q-0024	Mar-17	Response Due 23FEB2020
Webbers Falls	Janitorial Svc	\$150K-\$500K	Jan-17	W912BV-17-Q-0023	Mar-17	Response Due 21FEB2021
Pine Creek	Mowing	\$150K-\$500K	Jan-17	W912BV-17-R-0017	Mar-17	Response Due 21FEB2022
Texoma	Mowing, Herbicide Application,	\$150K-\$500K	Jan-17	W912BV-17-R-0015	Mar-17	Response Due 13FEB2018
Sardis	Janitorial Svc	\$150K-\$500K	Jan-17	W912BV-17-Q-0032	Mar-17	Response Due 17FEB2021
R.S. Kerr	Refuse Collection	< \$50K	Feb-17	W912BV-17-Q-0030	Mar-17	Response Due 13FEB2022
Truscott Lk, TX	Mowing, Herbicide Application,	\$150K-\$500K	Jan-17	W912BV-17-R-0016	Mar-17	Response Due 13FEB2018



#### **RPEC Environmental**

#### Contractor Access

- ▶ RPEC is supported by both Tulsa and Fort Worth Contracting Offices (monitor both in FEDBIZOPS)
- Majority of requirements awarded through existing IDIQs and MATOCs
- ► Reputation/capability gained through Army/Air Force customer experience important
- ▶ Build experience in main environmental program areas e.g. Environmental Quality, Restoration (including MMRP)
  - Teaming and Subcontracting and/or Other federal and installation contracts

#### Current Capacity (SWT/SWF)

- ► AE
  - FY15 UR Env Services x 3, FY15 SB Env Services x 3
- Services
  - MEGA: SB ERS MATOC, LB ERS MATOC, SB ECS MATOC; and LB/SB ECS MATOC

#### Future Capacity (FY17 Competitive)

•	Tech Support Services MATOC	\$49.9M	8(a)	(ADV) 2/3Q	(AWD) 4Q
•	IDC SATOC for EMS	\$9.9M	SB	(ADV) 2/3Q	(AWD) 4Q
•	AE Services (Environmental)	\$49.9M	SB/LB	(ADV) 2/3Q	(AWD) 4Q
•	MEGA ECS MATOC	\$60M	8(a)	(ADV) Jan 2017	(AWD) 3Q
•	MEGA ERS MATOC (SWF)	\$45M	SB	(ADV) Feb 2017	(AWD) 4Q
•	AE Services (Master Planning)	\$49.9M	SB/LB	(ADV) TBD	(AWD) 180
•	IMCOM MP Support MATOC (SWF)	\$49.9M	8(a)	(ADV) 3Q 2017	(AWD) 4Q

### **Small Business Advice**



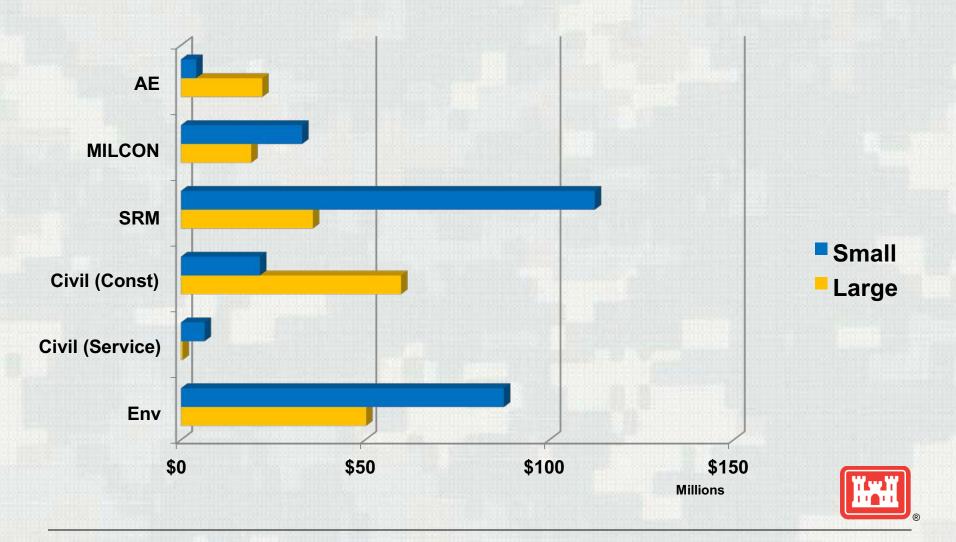


SDVOSB SOLUTION AND CONTRACT OF THE PROPERTY O

- Start Small and Be Patient
- Don't Over-Commit
- Build experience through teaming and subcontracting
- Consider Multiple Certifications
- •Build Relationships Get to Know SBD and PMs
- Use Procurement Technical Assistance Program
- Network through SAME
- "W912BV" in Federal Business Opportunities (www.fbo.gov)
- Safety is Critical
- Subcontracting Plan Matters



### Business Size by Work



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SAME

# Questions? Gene Snyman

gene.snyman@usace.army.mil 918-669-7010

Forecast Push Distro

CESWT-OSBP@usace.army.mil



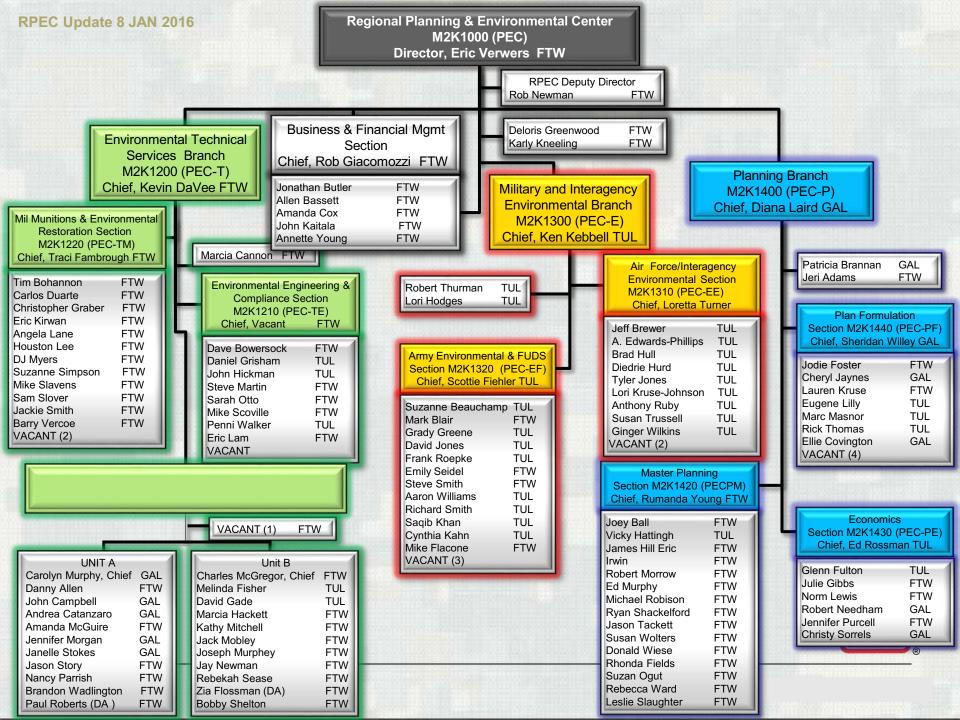






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### Pre-Award Lessons Learned

- Read the solicitation carefully; each solicitation stands on its own.
- Ask questions during the solicitation phase. Ensure that you understand what is required by the solicitation.
- Read the solicitation prior to the pre-proposal meeting.
- •Know which evaluation criteria are more important than others; the relative weights of the criteria are in the solicitation. Know the importance placed on technical merit versus cost/price as stated in the solicitation.
- Know the basis of award as discussed in the solicitation:
  - ► Technically-Acceptable, Lowest-Price or the Trade-Off method.
  - ▶ With or without discussions (may not get a chance to improve your proposal)
- ■To reduce risk, the Government looks for past experience relevant to the work required by the Statement of Work/Specifications. Therefore, technical experience that qualifies a firm to do the work described in the solicitation is most valuable.
- If your firm is lacking in experience in an area of work, you may consider joint ventures or teaming as a subcontractor with a firm who gets an award in order to gain experience.
- ■Do not fill the proposal with "fluff"; the source-selection board is not looking for marketing brochures. Respond thoroughly in the technical proposal to each factor and sub-factor listed in the solicitation with substantive information directly relating to the factors and subfactors. Missing information results in a deficiency.
- Take page limits seriously!
- Highlight and deficiencies up front and understand the risk.



### Pre-Award Lessons Learned

- •Format your technical proposal factor by factor, subfactor by subfactor as listed in the solicitation. If your response to a factor or subfactor is a repeat of information you have in another area in the technical proposal, offerors may cross reference but make sure it is very clear. Don't make the Board search for the information.
- •The cost/price and technical proposals are two separate documents. Do not cross reference between them. All information asked for by the RFP should be contained in the technical or cost/price proposal as required even if there appears to be duplication.
- •Prepare cost/price proposals as stated in the solicitation. Ensure that all required forms and documents are completed as indicated and are furnished with the proposal. Include all detail necessary to clearly substantiate prime and subcontractor labor rates, other direct costs, and markups proposed. Detail is key in your cost / price proposal. More detail is better than less.
- Respond fully to discussion questions/issues (if the Government elects to enter into negotiations). Ask for clarification if the Government's questions are not clear.
- •Write your proposal as if you have never done business with the Government or Tulsa Dist. Do not rest on the assumption we know your firm and what your capabilities are. Past information and experience with your firm can not be used in the evaluation of your firm's technical proposal (with the exception of the factor for past performance) or cost/prices.



### Post-Award Lessons Learned

- Read the contract carefully and thoroughly!
- Understand the importance of submittals required before notice-to-proceed is issued. Delays in submittals do not constitute a valid delay of schedule.
- Identify any problems you may have with contract reporting requirements such as Resident Management System early in the process.
- Attend site visits, ask questions, and seek clarification of any unclear aspects of the Statement of Work.
- The Government staff on site must balance the development of and assistance to small businesses with customer requirements quality and schedule.